

Multiyear Capital Plan

2026 Annual Monitoring Results

The Caledonia Fire District is committed to monitoring and reporting to the taxpayers the status of capital projects.

The first annual review of the plan was completed by the Board of Fire Commissioners in July 2026. During the review of the current plan and policy, it was noted adjustments would be required to bring the vehicle replacement schedule into alignment with needs of the District. The District was faced with aging vehicles, frequent repairs, unavailable parts with some smaller trucks. The return on investment could also be improved by placing the vehicles on shorter replacement schedules. The results are as follows:

2017 Chevy Tahoe – This vehicle was moved up one year for replacement due to age and excessive repairs. A Ford F150 Police Responder has been ordered and is estimated to be in service by the year end. The truck will be paid for out of reserve funds.

2007 Chevy 3500 Van – Originally noted for replacement in 2030, the van will be replaced in 2027 by a new utility vehicle due to its advanced age and challenges to find replacement parts. Reserve funds are available for the purchase.

2021 Chevy Silverado Pickup Truck – Replacement has been moved up to 2028 from 2030, due to aging and to take advantage of any return-on-investment possibilities. The purchase will be funded by current reserve funds and budgeted additions over the next two years

The Quint and Rescue trucks were reorganized into a rehabilitation schedule. It was noted these trucks were satisfactory but could be brought up to a more ideal condition with various improvements, instead of replacement, saving taxpayers money and still having the effective equipment.

In conclusion, although the plan is still young, its preliminary goals have been met as laid out. Three trucks will be replaced early and paid for by reserve funds. Prudent review by the fire commissioners instituted an updated plan, as was necessary. The 2026 budget allotted monies for capital apparatus and equipment and the reserves have been funded as required by the budget.

A review of the planning process in the first year of the District's Multiyear Capital Plan determined (plan) no changes were necessary. As the plan matures, the District will continue to review the process for improvements or updates as they become necessary.

