

**Caledonia Fire District
2025 Adopted Budget**

<u>FY Ending December 31:</u>	<u>NYS Uniform System of Accounts</u>	<u>2025</u>
Expenses:		
Judgments & Claims	A-1930.4	
Other(Fire Hall Construction)		20,000
Other (contingency)	A-1989.0	25,000
Subtotal Other		45,000
Personal Svcs		
Clk-Sec/Treas.	A-3410.11	17,000
Chief	A-3410.13	500
Deputy Chief	A-3410.14	1,200
Fire Police	A-3410.15	1,500
Subtotal Personal	A-3410.1	20,200
Equipment		
Fire Equipment	A-3410.21	99,350
Truck - (Chief Car)	A-3410.22	
Other		
Ofc Equip & Computers	A-3410.23	500
Subtotal Equipment	A-3410.2	99,850
Contractual		
Ofc Supplies	A-3410.411	5,000
Rent	A-3410.412	28,800
Postage	A-3410.413	150
Training & Seminars		6,000
Association Dues		825
Fire Prevention	A-3410.424	2,000
Babysitters Course	A-3410.424	800
EMS	A-3410.424	3,000
Explorers	A-3410.425	0
Advertising	A-3410.426	500
Officers' Guide	A-3410.427	965
Med-Physicals	A-3410.428	10,000
Med-Flu & Hep	A-3410.429	400
Fire Equip-Repairs	A-3410.431	56,500
Air System Maintenance		0
Generator Maintenance	A-3410.432	1,000

Utilities:		
Telephone	A-3410.441	3,600
Cellular Telephone	A-3410.442	3,000
Water	A-3410.443	280
Equipment Fuel	A-3410.450	8,500
Insurance		
Pkg Policy	A-3410.461	40,000
Disability	A-3410.461	2,548
GAP Coverage Cancer Disability	A-3410.461	14,600
Treasurers Bond	A-3410.462	700
Prof Svcs-Legal	A-3410.471	7,500
Prof Svcs-Financial	A-3410.472	9,000
Subtotal Contractual	A-3410.4	205,668
Benefits		
Social Security	A-9030.8	1,300
withholdings		
Unemployment	A-9035.8	
Subtotal Benefits	A-9000.8	1,300
Debt Service		
Principal on Bonds	A-9710.6	0
Interest on Bonds	A-9710.7	150,000
Subtotal Debt Service		150,000
Tx to Other Funds		
Capital Reserve	A-9960.9	40,000
Building Reserve	A.9906.9	
Subtotal Transfers	A-9960.9	40,000
TOTAL EXPENSES		562,018
Operating Expenses		372,018
Transfers & Debt Service		190,000
Total Expenses		562,018
TAX LEVY		552,018
Rate per thousand		1.417576