

**Caledonia Fire District
2022 Budget**

**NYS Uniform
System of**

FY Ending December 31:	Accounts	2019	2020	2021	2022
Expenses:					
Judgments & Claims	A-1930.4				
Other (contingency)	A-1989.0	15,000	15,000	10,000	15,000
Personal Svcs					
Clk-Sec/Treas.	A-3410.11	14,500	14,935	15,383	15,800
Chief	A-3410.13	2,000	2,000	1,000	500
Deputy Chief	A-3410.14	1,500	1,500	1,500	500
Fire Police	A-3410.15	3,000	4,000	5,000	7,000
Subtotal Personal	A-3410.1	21,000	22,435	22,883	23,800
Equipment					
Fire Equipment	A-3410.21	73,000	58,000	72,100	103,700
Truck - (Chief Car)	A-3410.22	0	0	50,000	0
Other		0		0	
Ofc Equip & Computers	A-3410.23	0		0	500
Subtotal Equipment	A-3410.2	73,000	58,000	122,100	104,200
Contractual					
Ofc Supplies	A-3410.411	5,600	5,600	3,300	3800
Rent	A-3410.412	16,800	28,800	28,800	28800
Postage	A-3410.413	150	125	100	125
Chiefs Convention (Schools + Conv	A-3410.421	0	0	0	0
Training & Seminars		4,000	7,700	7,700	5000
Association Dues		675	800	800	800
Schools&Conv Comm	A-3410.421	0	0	0	0
Workshops-Comm	A-3410.422	0	0	0	0
Assn Dues-Comm	A-3410.423	0	0	0	0
Assn Dues-Chief	A-3410.423	0	0	0	0
Fire Prevention	A-3410.424	3,000	3,000	3,000	2000
Babysitters Course	A-3410.424	1,500	2,500	2,500	1000
Explorers	A-3410.425	2,000	2,000	2,000	2,000
Advertising	A-3410.426	150	200	250	500
Officers' Guide	A-3410.427	650	600	550	500
Med-Physicals	A-3410.428	5,000	5,000	5,000	6,000
Med-Flu & Hep	A-3410.429	600	600	600	400
Fire Equip-Repairs	A-3410.431	32,600	37,100	38,900	72,500
Air System Maintenance					1,250
Generator Maintenance	A-3410.432	1,030	1,200	1,500	2,000
Utilities:					
Telephone	A-3410.441	1,800	2,000	1,800	2,400
Cellular Telephone	A-3410.442	1,920	2,000	1,800	2,200
Water	A-3410.443	300	300	240	240
Equipment Fuel	A-3410.450	7,500	7,500	7,500	5,000
Insurance					
Pkg Policy	A-3410.461	16,500	18,658	20,000	24,500
Disability	A-3410.461	3,000	3,000	3,000	1,159
GAP Coverage Cancer Disability	A-3410.461	10,000	10,000	7,000	7,000
Treasurers Bond	A-3410.462	400	400	350	450
Prof Svcs-Legal	A-3410.471	1,750	2,000	3,000	2,000
Prof Svcs-Financial	A-3410.472	4,500	5,000	5,000	5,300
Physical Fitness			0		
Subtotal Contractual	A-3410.4	121,425	146,083	144,690	176,924
Benefits					
Social Security withholdings	A-9030.8	1,100	1,140	1,200	1,300
Unemployment	A-9035.8				
Subtotal Benefits	A-9000.8	1,100	1,140	1,200	1,300
Debt Service					
Principal on Bonds	A-9710.6	0	0	0	0
Interest on Bonds	A-9710.7	0	0	0	0
Subtotal Debt Service		0	0	0	0
Tx to Other Funds					
Capital Reserve	A-9960.9	88,968	85,273	16,750	24,249
Equipment Reserve	A-9960.9	0	0		
Building Reserve	A.9906.9			16,000	
Subtotal Transfers	A-9960.9	88,968	85,273	32,750	24,249
TOTAL EXPENSES					
		320,493	327,931	333,623	345,473
Operating Expenses					
		231,525	242,658	300,873	321,224
Transfers & Debt Service					
		88,968	85,273	32,750	24,249
Total Expenses					
		320,493	327,931	333,623	345,473
TAX LEVY					
		319,743	327,181	332,873	344,973
Rate per thousand					
		1.1358	1.1536	1.1449	1.1798